



# A STATUS REPORT

2008 - 2011

## RECOMMENDATIONS TO THE MAYOR

### BUDGET

- Clearly articulate revenues and expenses to create a healthy RPD Budget
- Identify staff to develop Park Improvement Districts (PIDs)
- Create a "Revenue Work Group"
- Create "Forestry Bond work Group"
- Community Opportunity Fund as matching fund for community-initiated projects

### VOLUNTEERS

- Develop Park Work Plans and Volunteer Tasks
- Post Gardener Schedules
- Formalize public participation in RPD/Private Partnerships
- Reduce supervision requirements for volunteers
- Support Local 261 Gardener Apprentice Program

### PARK MAINTENANCE

- Retain existing maintenance staff
- Reduce "red-tape" associated with donating to help with maintenance of parkland
- Improve sustainability (solar, hybrid vehicles, better irrigation, etc.)

### RECREATION & FACILITIES

- Provide more consistent access to clubhouses
- Provide more constant access to restrooms
- Improve recreation service delivery
- Gather San Francisco recreation data to inform staffing/facilities
- Create Recreation Councils

### PLANNING & COMMUNICATIONS

- Create long-term vision for acquisition
- Improve RPD Website
- Improve Communications between RPD and the Community

	2008	2009	2010	2011
			X	PROGRESS
	X			PROGRESS
	X			DONE
	X			DONE
	X			DONE
	X			PROGRESS
	X			DONE
	X			PROGRESS
		X		PROGRESS
			X	DONE
	X			DONE
	X			PROGRESS
			X	PROGRESS
	X			NO PROGRESS
	X			PROGRESS
	X			PROGRESS
		X		PROGRESS
			X	PROGRESS
			X	PROGRESS
			X	DONE
			X	DONE
	X			PROGRESS